

TABLE 42 2007-2008

SUPPORT SERVICES - OTHER SUPPORT SERVICE CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
ANDERSON COUNTY	\$80,629	\$268,605	\$70,776	\$54,186	\$137,458	\$2,769	\$614,423	\$18,186,187
CLINTON	\$0	\$33,197	\$6,316	\$15,643	\$1,689	\$0	\$56,845	\$2,242,701
OAK RIDGE	\$219,901	\$333,016	\$147,155	\$173,091	\$351,423	\$11,961	\$1,236,547	\$16,682,565
BEDFORD COUNTY	\$0	\$224,479	\$34,392	\$0	\$0	\$0	\$258,871	\$13,633,976
BENTON COUNTY	\$0	\$65,150	\$20,097	\$0	\$0	\$3,422	\$88,669	\$5,909,636
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,720,103
BLOUNT COUNTY	\$43,934	\$312,230	\$124,059	\$104,098	\$81,434	\$4,822	\$670,577	\$25,200,263
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,598,761
MARYVILLE	\$0	\$0	\$0	\$280,892	\$0	\$0	\$280,892	\$11,025,562
BRADLEY COUNTY	\$73,895	\$156,021	\$70,613	\$257,562	\$4,243	\$7,028	\$569,362	\$18,230,048
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,364,341
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,008,585
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,763,838
CARROLL COUNTY	\$0	\$27,865	\$6,447	\$8,075	\$14,014	\$1,511	\$57,912	\$2,498,798
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$4,580	\$4,580	\$1,223,148
*HUNTINGDON	\$0	\$0	\$0	\$892	\$2,629	\$17	\$3,538	\$2,195,677
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,079,774
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$936,680
*W. CARROLL	\$44,957	\$0	\$6,285	\$34,579	\$19,952	\$7,867	\$113,640	\$2,110,566
CARTER COUNTY	\$0	\$195,864	\$64,889	\$8,861	\$2,460	\$21,342	\$293,416	\$13,281,107
ELIZABETHTON	\$48,907	\$66,290	\$36,881	\$61,788	\$27,699	\$1,734	\$243,297	\$5,275,975
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,576,298
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,287,685
CLAIBORNE COUNTY	\$0	\$0	\$0	\$115,652	\$6,881	\$0	\$122,533	\$10,309,716
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,484,862
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,384,927
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,590,735
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,814,986
MANCHESTER	\$0	\$47,725	\$16,863	\$3,156	\$601	\$1,455	\$69,800	\$3,495,114
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,077,815
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263,869
ALAMO	\$0	\$45,000	\$10,735	\$0	\$0	\$2,770	\$58,505	\$1,165,022
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,714
CUMBERLAND COUNTY	\$37,872	\$196,509	\$67,461	\$1,568	\$17,088	\$4,850	\$325,348	\$15,210,691
DAVIDSON COUNTY	\$139,072	\$8,735,412	\$3,162,972	\$7,193,931	\$1,115,524	\$172,694	\$20,519,605	\$251,800,342
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,890,080
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,037,181
DICKSON COUNTY	\$0	\$99,113	\$25,478	\$269,876	\$311,913	\$10,288	\$716,668	\$18,357,899
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,518,049
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,945,535
FAYETTE COUNTY	\$0	\$129,670	\$20,686	\$10,885	\$18,869	\$0	\$180,110	\$10,751,409
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,311,477
FRANKLIN COUNTY	\$80,346	\$202,966	\$90,940	\$11,561	\$9,988	\$19,245	\$415,046	\$14,406,658
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$54,206	\$0	\$13,539	\$4,732	\$94,500	\$9,500	\$176,477	\$3,780,143
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,675,186
*TRENTON	\$0	\$0	\$0	\$16,125	\$3,324	\$402	\$19,851	\$2,999,109
*BRADFORD	\$0	\$8,295	\$739	\$0	\$0	\$0	\$9,034	\$1,743,354
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,781,749
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,383,419
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,021,769
GREENE COUNTY	\$0	\$24,440	\$9,856	\$0	\$152	\$376	\$34,824	\$14,792,311

TABLE 42 2007-2008

SUPPORT SERVICES - OTHER SUPPORT SERVICE CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,106,961
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000,787
ROBERTSON COUNTY	\$0	\$348,823	\$120,370	\$48,707	\$130,485	\$14,596	\$662,981	\$22,042,606
RUTHERFORD COUNTY	\$150,506	\$959,370	\$361,113	\$153,342	\$221,337	\$26,915	\$1,872,583	\$76,648,034
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,651,610
SCOTT COUNTY	\$54,239	\$84,637	\$27,540	\$0	\$0	\$0	\$166,416	\$5,705,204
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800,715
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,282,184
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,943,275
SHELBY COUNTY	\$960,340	\$3,046,890	\$660,352	\$1,860,133	\$256,867	\$831,104	\$7,615,686	\$115,075,855
MEMPHIS	\$579,609	\$4,687,726	\$8,636,903	\$8,088,402	\$3,274,709	\$484,109	\$25,751,458	\$381,290,070
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,815,307
STEWART COUNTY	\$31,900	\$32,327	\$12,228	\$4,263	\$35,569	\$4,155	\$120,442	\$6,132,959
SULLIVAN COUNTY	\$0	\$126,951	\$55,185	\$28,710	\$2,499	\$2,197	\$215,542	\$29,159,341
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,398,102
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,872,741
SUMNER COUNTY	\$0	\$358,405	\$128,279	\$5,816	\$19,777	\$10,725	\$523,002	\$54,896,821
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,479,741
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,238,990
UNICOI COUNTY	\$51,166	\$82,473	\$39,414	\$26,000	\$27,096	\$1,983	\$228,132	\$6,448,857
UNION COUNTY	\$0	\$112,606	\$11,429	\$0	\$4,422	\$1,323	\$129,780	\$8,052,512
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,065,935
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,785,374
WASHINGTON COUNTY	\$46,513	\$47,087	\$36,737	\$0	\$3,861	\$3,373	\$137,571	\$18,264,845
JOHNSON CITY	\$65,473	\$253,649	\$117,270	\$29,098	\$25,627	\$134,108	\$625,225	\$19,079,039
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,664,425
WEAKLEY COUNTY	\$0	\$0	\$0	\$910	\$0	\$43,407	\$44,317	\$10,223,948
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,179,528
WILLIAMSON COUNTY	\$166,381	\$1,385,178	\$524,901	\$356,679	\$168,013	\$39,652	\$2,640,804	\$68,867,716
*FRANKLIN	\$168,524	\$411,411	\$158,691	\$244,887	\$17,356	\$27,947	\$1,028,816	\$14,554,741
WILSON COUNTY	\$0	\$110,109	\$42,774	\$0	\$0	\$33,000	\$185,883	\$30,668,110
*LEBANON	\$0	\$127,584	\$36,172	\$2,040	\$60,553	\$12,229	\$238,578	\$7,688,200
GRAND TOTAL	\$4,187,851	\$31,487,593	\$18,043,260	\$23,719,418	\$15,840,019	\$3,875,952	\$97,154,092	\$2,446,336,694

*SPECIAL SCHOOL DISTRICT